

ALLOCATIONS AND EXPENDITURES OF GENERAL DIRECTORATE OF HIGHWAYS BY YEARS (IN CURRENT PRICES)

YEAR	ALLOCATION	INVESTMENT										CURRENT			TRANSFER	P.P.F	TOTAL ALLOCATION AND EXPENDITURE
		TRANSPORTATION			TOURISM	ENERGY + AGRICULTURE	INVESTMENT TOTAL	EXPROPRIATION	INVESTMENT TOTAL	CURRENT	MOTORWAYS REVENUE	CURRENT TOTAL					
		BUDGET ALLOCATIONS	** F.C.F	** MOTORWAY									TOTAL				
1980	YEAR INITIAL	17.110			285		17.395	1.300	18.695	11.939		11.939	74			30.708	
	YEAR END	29.988		1.024	385		31.397	1.272	32.669	16.706	130	16.836	50			50.226	
	EXPENDITURE	29.643		30.639	376		31.015	1.266	32.281	17.098	111	17.209	806			50.296	
1990	YEAR INITIAL	1.021.756	185.177		7.400		1.213.933	43.824	38.432	1.294.199	57.845	1.351.834	546.668		5.796	2.054.649	
	YEAR END	1.087.126	148.039		7.400		1.228.565	43.824	1.298.271	1.301.989	2.504	1.304.493	53.101		3.428.730	5.456.055	
	EXPENDITURE	1.063.693	143.947		3.725		1.211.365	43.824	1.276.465	50.712	1.348.177	623.705	5.996		625.301	5.454.835	
1995	YEAR INITIAL	10.991.095	395.000		35.000		11.421.095	309.420	248.300	11.978.815	12.710.822	16.345.654	156.668		17.000.000	46.213.144	
	YEAR END	12.602.870	394.290		69.000		13.066.160	309.420	248.300	13.623.880	740.007	14.363.887	19.030.659		4.475.848	32.420.430	
	EXPENDITURE	10.946.600	393.900		125.000		11.465.500	309.420	248.300	12.099.690	990.928	13.890.618	171.76.990		4.424.756	32.420.430	
1996	YEAR INITIAL	30.046.600	760.000		125.000		30.931.600	427.500	626.050	31.985.150	32.778.400	24.371.000	261.250		36.300.000	93.710.650	
	YEAR END	37.120.059	1.119.818		60.796		38.300.773	667.500	756.050	39.724.323	2.943.250	42.667.573	34.431.981	15.947	34.447.928	149.403.897	
	EXPENDITURE	36.701.098	1.084.352		56.783		37.842.233	655.883	736.861	39.234.977	2.939.175	42.174.152	33.521.635		33.521.635	147.888.371	
1997	YEAR INITIAL	63.183.285	2.160.000		75.000		65.418.285	1.021.250	1.377.500	67.817.035	2.584.000	70.401.035	50.985.000		1.216.515	65.500.000	
	YEAR END	102.862.052	2.038.747		75.218		104.974.027	1.437.250	1.428.450	107.338.727	6.852.450	114.492.177	73.200.000	89.068	59.385.900	188.102.530	
	EXPENDITURE	97.884.585	1.732.468		61.884		99.778.937	1.504.609	1.196.839	102.480.185	6.638.022	109.116.207	71.500.261		73.382.268	157.284.953	
1998	YEAR INITIAL	97.630.000	5.865.000		100.000		103.595.000	1.700.000	3.750.000	109.045.000	3.501.000	112.546.000	106.428.000		500.525	186.500.000	
	YEAR END	152.829.289	4.214.959		263.863		157.308.110	1.950.000	3.750.000	163.008.110	5.337.000	168.345.110	121.875.498	89.088	121.964.566	314.564.012	
	EXPENDITURE	151.983.830	3.897.666		263.128		156.153.621	1.950.000	3.748.822	161.293.337	4.189.102	165.482.439	89.068		121.932.504	337.121.464	
1999	YEAR INITIAL	139.821.000			85.000		139.706.500	2.396.000	3.990.000	146.052.500	3.712.500	149.765.000	168.068.500		168.068.500	629.852.728	
	YEAR END	244.166.705			82.977		244.249.682	2.586.000	3.090.000	249.895.682	3.712.500	253.608.182	237.083.930		237.083.930	733.299.316	
	EXPENDITURE	240.207.304			73.211		240.280.515	2.526.740	2.983.993	245.891.248	3.606.446	249.297.694	226.537.558		226.537.558	718.166.119	
2000	YEAR INITIAL	251.440.855			261.440.665		512.881.520	4.957.700	1.487.700	517.341.220	11.247.851	528.589.071	4.017.023		509.673.000	1.026.808.083	
	YEAR END	393.894.080			393.894.080		787.778.100	4.957.700	1.063.100	792.735.900	11.302.288	804.038.188	387.397.013		387.397.013	1.216.098.569	
	EXPENDITURE	382.207.909			382.207.909		785.270.000	4.835.188	1.063.100	790.330.609	10.954.353	801.284.962	379.375.565		379.375.565	1.199.349.989	
2001	YEAR INITIAL	573.270.000			573.270.000		1.146.540.000	6.008.500	5.259.000	1.151.799.000	25.413.000	6.091.451	399.130.996		399.130.996	1.620.950.955	
	YEAR END	1.189.715.862			1.189.715.862		2.378.461.862	7.008.900	6.089.900	2.385.470.762	25.413.000	2.410.883.762	694.927.693		694.927.693	1.995.122.414	
	EXPENDITURE	1.162.436.473			1.162.436.473		2.362.000.000	6.605.649	5.710.424	2.367.710.424	19.952.458	2.387.662.882	579.266.730		579.266.730	1.944.447.063	
2002	YEAR INITIAL	920.000.000			920.000.000		1.840.000.000	10.000.000	10.100.000	1.850.100.000	103.794.000	1.953.894.000	681.848.000		681.848.000	1.733.273.000	
	YEAR END	1.722.331.604			1.722.331.604		3.562.331.604	10.000.000	10.100.000	3.572.431.604	128.273.027	3.700.704.631	1.100.000.000		1.100.000.000	2.888.224.629	
	EXPENDITURE	1.694.081.139			1.694.081.139		3.546.081.139	9.850.782	10.000.000	3.556.081.139	113.373.977	3.669.455.116	909.994.954		909.994.954	2.803.375.684	
2003	YEAR INITIAL	1.431.500.000			1.431.500.000		2.863.000.000	13.000.000	13.000.000	2.876.000.000	960.290.000	3.836.290.000	1.794.000.000		1.794.000.000	2.348.106.000	
	YEAR END	1.348.856.075			1.348.856.075		2.687.712.150	13.200.000	13.200.000	2.700.912.150	117.312.684	2.818.224.834	932.980.696	7.186.108	940.166.804	2.876.544.190	
	EXPENDITURE	1.261.791.682			1.261.791.682		2.596.000.000	12.800.000	12.800.000	2.608.800.000	115.426.890	2.724.226.890	908.984.520	3.432.022	912.416.542	2.718.221.165	
2004	YEAR INITIAL	1.284.724.000			1.284.724.000		2.569.448.000	13.000.000	13.000.000	2.582.448.000	73.000.000	2.655.448.000	925.736.000		925.736.000	2.301.875.000	
	YEAR END	2.044.087.846			2.044.087.846		4.088.087.846	13.000.000	13.000.000	4.101.087.846	116.822.027	4.217.909.873	1.154.086.000		1.154.086.000	3.340.296.536	
	EXPENDITURE	1.952.287.782			1.952.287.782		3.990.000.000	13.000.000	13.000.000	4.003.000.000	115.868.817	4.118.868.817	1.166.628.825		1.166.628.825	3.440.789.610	
2005	YEAR INITIAL	2.347.700.000			2.347.700.000		4.695.400.000	5.500.000	5.500.000	4.700.900.000	2.446.13.000	7.147.033.000	1.125.844.000		1.125.844.000	3.572.057.000	
	YEAR END	2.796.318.225			2.796.318.225		5.592.636.225	5.299.250	5.299.250	5.645.935.475	27.419.583	5.673.355.058	1.337.087.867		1.337.087.867	4.422.973.323	
	EXPENDITURE	2.758.665.375			2.758.665.375		5.526.375	5.299.250	5.299.250	5.531.674.625	27.419.583	5.559.094.208	1.314.127.337		1.314.127.337	4.359.378.000	
2006	YEAR INITIAL	2.600.000.000			2.600.000.000		5.200.000.000	15.000.000	15.000.000	5.215.000.000	95.000.000	5.310.000.000	1.248.646.000		1.248.646.000	3.963.346.000	
	YEAR END	3.956.060.289			3.956.060.289		7.812.060.289	19.229.737	19.229.737	7.831.289.026	237.391.551	8.068.680.577	1.375.643.357		1.375.643.357	5.993.319.934	
	EXPENDITURE	3.883.723.768			3.883.723.768		7.847.032	19.229.737	19.229.737	7.866.261.768	236.749.483	8.103.011.251	1.352.265.324		1.352.265.324	5.496.545.111	
2007	YEAR INITIAL	1.777.749.000			1.777.749.000		3.555.498.000	13.800.000	13.800.000	3.569.298.000	78.500.000	3.647.798.000	1.531.284.000		1.531.284.000	3.408.308.000	
	YEAR END	3.783.043.013			3.783.043.013		7.566.043.013	17.850.000	17.850.000	7.583.893.013	222.855.408	7.806.748.421	1.687.568.931		1.687.568.931	5.706.141.600	
	EXPENDITURE	3.753.291.089			3.753.291.089		7.551.089	17.850.000	17.850.000	7.568.939.089	222.088.389	7.791.027.478	1.641.029.361		1.641.029.361	5.638.471.497	
2008	YEAR INITIAL	1.648.887.000			1.648.887.000		3.297.774.000	16.000.000	16.000.000	3.313.774.000	92.804.000	3.406.578.000	1.631.644.000		1.631.644.000	3.391.135.000	
	YEAR END	6.117.525.619			6.117.525.619		12.235.119	13.000.000	13.000.000	12.248.119	247.285.355	12.495.404.355	1.870.383.857		1.870.383.857	8.801.594.831	
	EXPENDITURE	6.111.824.080			6.111.824.080		12.200.000	13.000.000	13.000.000	12.213.080	246.408.010	12.459.488.010	1.789.025.656		1.789.025.656	8.184.884.900	
2009	YEAR INITIAL	2.312.668.605			2.312.668.605		4.625.331.605	20.875.000	20.875.000	4.646.206.605	121.400.650	4.767.607.255	1.675.145.400		1.675.145.400	4.132.260.655	
	YEAR END	7.038.458.513			7.038.458.513		14.076.916.513	21.249.888	21.249.888	14.098.166.401	1.168.345	15.265.311.746	2.084.605.416		2.084.605.416	9.558.118.134	
	EXPENDITURE	7.009.154.939			7.009.154.939		14.000.000.000	21.244.561	21.244.561	14.021.244.561	1.168.345	15.189.402.906	2.038.869.245		2.038.869.245	9.482.699.236	
2010	YEAR INITIAL	2.869.495.000			2.869.495.000		5.738.990.000	28.865.000	28.865.000	5.767.855.000	176.550.000	5.944.405.000	1.916.051.000		1.916.051.000	4.989.051.000	
	YEAR END	9.721.281.483			9.721.281.483		19.442.581.483	27.239.587	27.239.587	19.469.821.070	500.732.348	20.000.553.418	2.527.208.583		2.5		