

ALLOCATIONS AND EXPENDITURES OF GENERAL DIRECTORATE OF HIGHWAYS BY YEARS (IN CURRENT PRICES)

YEAR	ALLOCATION	INVESTMENT										CURRENT			TRANSFER	P.P.F	TOTAL ALLOCATION AND EXPENDITURE
		TRANSPORTATION				TOURISM	ENERGY + AGRICULTURE	INVESTMENT TOTAL	EXPROPRIATION	INVESTMENT TOTAL	CURRENT	MOTORWAYS REVENUE	CURRENT TOTAL				
		BUDGET ALLOCATIONS	F.C.F	MOTORWAY	TOTAL												
1980	YEAR INITIAL	17.110			17.110	285		17.395		1.300	18.695	11.939		11.939	74		30.708
	YEAR END	29.988		1.024	31.012	385		31.397		1.272	32.669	16.706	130	16.836	821		50.326
	EXPENDITURE	29.643		996	30.639	376		31.015		1.266	32.281	17.098	111	17.209	806		50.296
1990	YEAR INITIAL	1.021.756	185.177	7.000	1.213.933	43.824	36.432	1.254.189	57.645	1.351.834	546.668			546.668	5.796	2.054.649	3.958.947
	YEAR END	1.067.126	146.039	7.400	1.220.565	43.824	42.482	1.306.871	50.728	1.357.599	614.122	2.504		616.626	53.101	3.428.730	5.456.056
	EXPENDITURE	1.063.693	143.947	3.725	1.211.365	43.824	42.276	1.297.570	50.712	1.348.177	623.705	1.596		625.301	52.627	3.428.730	5.456.056
1995	YEAR INITIAL	10.991.095	395.000	35.000	11.421.095	309.420	248.300	11.978.815	732.007	12.710.822	16.345.654			16.345.654	156.668	17.000.000	46.213.144
	YEAR END	12.602.870	394.290	69.000	13.066.160	309.420	248.300	13.623.880	740.007	14.363.887	19.030.659			19.030.659	4.475.848	32.420.430	70.290.824
	EXPENDITURE	11.969.613	393.940	68.859	12.432.412	308.483	248.203	12.989.098	590.928	13.580.026	17.716.590			17.716.590	4.424.756	32.420.430	68.141.802
1996	YEAR INITIAL	30.046.600	760.000	125.000	30.931.600	427.500	31.985.150	31.985.150	793.250	32.778.400	24.371.000			24.371.000	261.250	36.300.000	93.710.650
	YEAR END	37.120.059	1.119.918	60.796	38.300.773	667.500	756.050	39.724.323	2.943.250	42.667.573	34.431.981	15.947		34.447.928	4.725.075	67.563.321	149.403.897
	EXPENDITURE	36.701.098	1.084.352	56.783	37.842.233	658.883	736.861	39.234.977	2.939.175	42.174.152	33.521.635			33.521.635	4.629.263	67.563.321	147.888.371
1997	YEAR INITIAL	63.183.265	2.160.000	75.000	65.418.265	1.021.250	1.377.500	67.817.015	2.584.000	70.401.015	50.985.000			50.985.000	1.216.515	66.500.000	189.102.530
	YEAR END	102.862.062	2.036.747	75.218	104.974.027	1.437.250	1.428.450	107.839.727	6.652.450	114.492.177	73.293.200	89.068		73.292.268	8.932.740	117.284.953	314.092.138
	EXPENDITURE	97.994.595	1.732.468	61.884	99.778.937	1.504.609	1.198.639	102.460.185	6.636.022	109.116.207	71.500.261			71.500.261	7.716.939	117.284.953	305.518.360
1998	YEAR INITIAL	97.630.000	5.865.000	100.000	103.595.000	1.700.000	3.750.000	109.405.000	3.501.000	112.946.000	106.428.000			106.428.000	500.525	186.500.000	405.974.525
	YEAR END	152.829.289	4.214.958	263.863	157.308.110	1.950.000	3.750.000	163.008.110	5.337.000	168.345.110	121.875.498	89.068		121.964.566	11.908.336	212.346.000	514.564.012
	EXPENDITURE	151.363.830	3.887.666	262.125	155.513.621	1.949.894	3.748.822	161.206.337	4.189.107	165.395.444	121.875.498	89.068		121.532.534	11.843.886	238.349.000	537.121.464
1999	YEAR INITIAL	139.621.500		85.000	139.706.500	2.356.000	3.990.000	146.652.500	3.712.500	149.765.000	168.068.530			168.068.530	2.119.198	310.000.000	629.952.728
	YEAR END	244.166.705		82.977	244.249.682	2.556.000	3.090.000	249.895.682	3.712.500	253.608.182	237.083.930			237.083.930	22.526.781	220.080.423	723.299.316
	EXPENDITURE	240.207.304		73.211	240.280.515	2.526.740	2.883.993	245.691.248	3.606.446	249.297.694	226.537.558			226.537.558	22.250.444	220.080.423	718.166.119
2000	YEAR INITIAL	261.440.665		75.000	261.440.665	4.657.700	4.063.100	270.161.465	11.247.850	281.409.315	300.580.750			300.580.750	4.017.023	509.873.000	1.095.880.088
	YEAR END	393.894.080			393.894.080	4.957.700	4.063.100	402.414.880	11.302.288	413.717.168	382.397.013			382.397.013	37.055.188	382.929.200	1.216.098.569
	EXPENDITURE	382.207.909			382.207.909	4.836.188	3.787.512	390.830.609	10.954.353	401.784.962	379.375.565			379.375.565	35.260.262	382.929.200	1.199.349.989
2001	YEAR INITIAL	573.270.000			573.270.000	5.008.500	5.259.900	584.538.400	25.413.000	609.951.400	399.130.996			399.130.996	11.868.559	1.020.950.955	1.620.950.955
	YEAR END	1.189.715.862			1.189.715.862	7.008.500	6.059.900	1.202.784.262	25.413.000	1.228.197.262	594.927.000			594.927.000	11.998.150	212.346.000	1.995.122.412
	EXPENDITURE	1.162.436.473			1.162.436.473	6.605.649	5.710.424	1.174.752.546	19.692.458	1.194.445.004	579.266.730			579.266.730	10.735.329	212.346.000	1.944.447.063
2002	YEAR INITIAL	920.000.000			920.000.000	10.000.000	10.100.000	940.100.000	103.794.000	1.043.894.000	681.848.000			681.848.000	7.531.000		1.733.273.000
	YEAR END	1.722.331.604		144.084.856	1.866.416.460	10.000.000	10.100.000	1.886.516.460	128.273.027	2.014.789.487	680.820.726	11.000.000		691.820.726	181.614.416		2.888.224.629
	EXPENDITURE	1.694.081.139		134.626.931	1.828.708.070	9.850.782	4.269.858	1.842.828.710	113.373.977	1.956.202.687	660.582.758	9.089.954		669.672.712	177.500.285		2.803.375.684
2003	YEAR INITIAL	1.431.500.000			1.431.500.000	13.275.000	9.920.000	1.454.695.000	96.250.000	1.550.945.000	794.612.000			794.612.000	2.549.000		2.348.106.000
	YEAR END	1.348.856.075		340.548.054	1.689.404.129	11.236.500	3.930.200	1.704.570.829	117.312.684	1.821.883.513	832.990.666	7.186.108		840.166.804	114.493.873		2.876.544.190
	EXPENDITURE	1.261.791.882		299.473.475	1.561.265.357	11.806.905	3.929.083	1.576.091.145	115.426.890	1.691.498.035	806.994.620	3.432.022		810.416.542	114.376.988		2.718.221.165
2004	YEAR INITIAL	1.284.724.000			1.284.724.000	5.415.000	1.303.139.000	1.303.139.000	73.000.000	1.376.139.000	925.736.000			925.736.000			2.301.875.000
	YEAR END	2.044.067.846		180.007.573	2.224.075.419	12.083.799	6.210.888	2.242.370.166	116.479.823	2.358.849.929	1.169.692.521	11.754.086		1.181.446.607			3.540.296.536
	EXPENDITURE	1.952.287.782		176.463.212	2.128.750.994	11.974.869	6.062.722	2.146.788.585	116.868.817	2.262.657.402	1.166.628.825	11.503.383		1.178.132.208			3.440.789.610
2005	YEAR INITIAL	2.347.700.000			2.347.700.000	13.313.000	5.600.000	2.366.513.000	79.600.000	2.446.113.000	1.125.944.000			1.125.944.000			3.572.057.000
	YEAR END	2.796.318.225			2.796.318.225	12.848.398	5.299.250	2.815.465.873	271.419.583	3.085.885.456	1.337.087.867			1.337.087.867			4.422.973.323
	EXPENDITURE	2.758.665.375			2.758.665.375	12.823.275	5.293.295	2.776.781.945	268.470.310	3.045.252.255	1.314.127.337			1.314.127.337			4.391.592.323
2006	YEAR INITIAL	2.600.000.000			2.600.000.000	15.000.000	4.700.000	2.619.700.000	95.000.000	2.714.700.000	1.248.646.000			1.248.646.000			3.963.346.000
	YEAR END	3.958.069.289			3.958.069.289	19.236.000	4.405.000	3.982.269.289	237.695.000	4.219.964.289	2.471.676.567			2.471.676.567			5.693.332.289
	EXPENDITURE	3.883.723.788			3.883.723.788	18.847.032	4.959.504	3.907.530.304	236.749.483	4.144.279.787	1.352.265.324			1.352.265.324			5.496.545.111
2007	YEAR INITIAL	1.777.749.000			1.777.749.000	15.850.000	4.945.000	1.798.544.000	1.877.104.000	1.877.104.000	1.531.284.000			1.531.284.000			3.408.388.000
	YEAR END	3.793.043.013			3.793.043.013	17.850.000	4.824.259	3.815.717.272	222.855.406	4.038.572.678	1.667.568.931			1.667.568.931			5.706.141.609
	EXPENDITURE	3.753.291.089			3.753.291.089	17.622.818	4.439.840	3.775.353.747	222.068.389	3.997.421.136	1.641.029.361			1.641.029.361			5.638.471.497
2008	YEAR INITIAL	1.648.887.000			1.648.887.000	16.000.000	1.800.000	1.666.887.000	92.804.000	1.759.691.000	1.631.644.000			1.631.644.000			3.391.135.000
	YEAR END	6.177.525.619			6.177.525.619	21.000.000	4.300.000	6.183.925.619	247.285.355	6.431.210.974	1.870.383.857			1.870.383.857			8.301.594.831
	EXPENDITURE	6.111.824.090			6.111.824.090	20.330.201	4.296.129	6.139.450.420	246.408.018	6.385.858.438	1.799.025.656			1.799.025.656			8.184.884.094
2009	YEAR INITIAL	2.312.668.605			2.312.668.605	20.875.000	2.171.000	2.335.714.605	121.400.650	2.457.115.255	1.675.145.400			1.675.145.400			4.132.260.655
	YEAR END	7.038.458.513			7.038.458.513	21.240.888	1.168.345	7.060.876.746	412.635.972	7.473.512.718	2.984.605.416			2.984.605.416			9.558.118.134
	EXPENDITURE	7.009.154.939			7.009.154.939	21.244.561	1.168.										